

Central Florida Regional Transportation Authority (LYNX)

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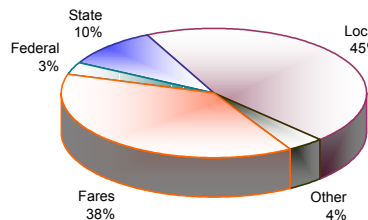
System Wide Information

Modal Information

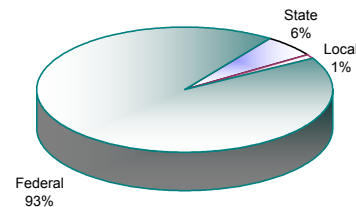
General Information		Financial Information		Characteristics		Demand		
						Bus	Response	Vanpool
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$47,760,981	\$11,654,408	\$546,865
Orlando, FL		Directly Operated		Capital Funding		\$2,172,316	\$0	\$1,224,177
Square Miles	395	Purchased Transportation	7,568,130	Annual Passenger Miles	119,559,791		9,354,720	10,739,566
Population	887,126	Total Fare Revenues Earned	\$20,127,011	Annual Vehicle Revenue Miles	10,967,378		7,582,689	1,713,488
Population Ranking out of 405 UZAs	37	Sources of Operating Funds Expended		Annual Unlinked Trips	20,735,614		752,309	270,849
Service Area Statistics		Passenger Fares	\$20,127,011	Average Weekday Unlinked Trips	66,903		2,668	975
Square Miles	2,538	Local Funds	23,920,552	Annual Vehicle Revenue Hours	780,869		447,880	36,490
Population	1,357,852	State Funds	5,271,288	Fixed Guideway Directional Route Miles	2.5		N/A	N/A
Service Consumption		Federal Assistance ¹	1,448,685	Vehicles Available for Maximum Service	218		186	107
Annual Passenger Miles	139,654,077	Other Funds	2,291,046	Average Fleet Age in Years	4.5		0.0	1.6
Annual Unlinked Trips	21,758,772	Total Operating Funds Expended	\$53,058,582	Vehicles Operated in Maximum Service	175		166	68
Average Weekday Unlinked Trips	70,546	Summary of Operating Expenses		Peak to Base Ratio	1.0		N/A	N/A
Average Saturday Unlinked Trips	41,770	Salaries, Wages and Benefits	\$34,446,237	Percent Spares	25%		12%	57%
Average Sunday Unlinked Trips	21,708	Materials and Supplies	6,341,480	Incidents	242		43	10
Service Supplied		Purchased Transportation	12,201,273	Patron Fatalities	0		0	0
Annual Vehicle Revenue Miles	20,263,555	Other Operating Expenses	6,973,264	Performance Measures				
Annual Vehicle Revenue Hours	1,265,239	Total Operating Expenses	\$59,962,254	Service Efficiency				
Vehicles Available for Maximum Service	511	Reconciling Cash Expenditures	\$1,388,612	Operating Expense per Vehicle Revenue Mile	\$4.35	\$1.54	\$0.32	
Vehicles Operated in Maximum Service	409	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Hour	\$61.16	\$26.02	\$14.99	
Base Period Requirement	167	Local Funds	(\$172,693)	Cost Effectiveness				
Vehicles Operated in Maximum Service		State Funds	1,092,663	Operating Expense per Passenger Mile	\$0.40	\$1.25	\$0.05	
		Federal Assistance ²	16,709,110	Operating Expense per Unlinked Passenger Trip	\$2.30	\$15.49	\$2.02	
		Total Capital Funds Expended	\$17,629,080	Service Effectiveness				
				Unlinked Passenger Trips per Vehicle Revenue Mile	1.89	0.10	0.16	
				Unlinked Passenger Trips per Vehicle Revenue Hour	26.55	1.68	7.42	

Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	175	0	0	Bus	\$633,149	\$1,539,167	\$2,172,316		
Demand Response	0	166	0	Demand Response	0	0	0		
Vanpool	0	68	0	Vanpool	1,224,177	0	1,224,177		
Light Rail	0	0	0	Light Rail	0	5,940,303	5,940,303		
Total	175	234	0	Total	\$1,857,326	\$7,479,470	\$9,336,796		

Sources of Operating Funds Expended



Sources of Capital Funds Expended

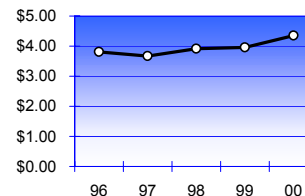


¹ Excludes Federal capital funds used to pay for operating expenses.

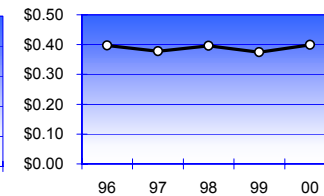
² Includes Federal capital funds used to pay for operating expenses.

Bus

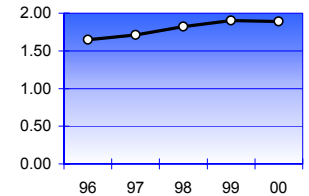
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

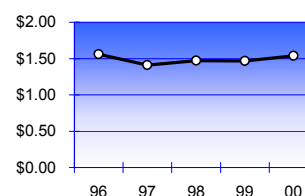


Passenger Trips per Vehicle Revenue Mile

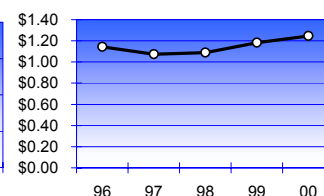


Demand Response

Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile

